

**NOTICE OF PUBLIC HEARING  
Town of Sun Prairie, Dane County  
January 11, 2021**

Notice is hereby given that on Monday, January 11, 2021 at 6:00 P.M. at the Sun Prairie Town Hall, 5556 Twin Lane Road, Marshall, WI., a public hearing will be held.  
Immediately following the Public Hearing, a Special Town Meeting of the Electors will be held to approve the purchase of Parcel #0811-144-8390-1 and Parcel #0811-144-8400-8 located at 5615 Twin Lane Rd., Marshall, WI and to amend the 2021 Budget.

**Public Hearing Agenda:**

1. Call to Order Public Hearing
2. Statement of Public Notice
3. Pledge of Allegiance
4. Consider and Take Action: Purchase of Parcel #0811-144-8390-1 and Parcel #0811-144-8400-8, located at 5615 Twin Lane Rd., Marshall, WI.
5. Consider and Take Action: Amendment to the 2021 Budget

**2021 AMENDED BUDGET SUMMARY**

<b><u>REVENUES</u></b>	<b>2020 Approved Budget</b>	<b>2021 Proposed Budget</b>	<b>% CHANGE</b>
Taxes	\$ 763,671	\$ 784,369	3%
Intergovernmental Revenue	\$ 153,035	\$ 168,724	10%
Licenses & Permits	\$ 40,950	\$ 41,919	2%
Public Charges for Services	\$ 133,845	\$ 325,950	143%
Miscellaneous Revenue	\$ 9,700	\$ 9,900	2%
Other Financing Sources	\$ 50,000	\$ 224,847	350%
Transfer from Park Fund	\$ 0,000	\$ 65,000	0%
<b>TOTAL REVENUES &amp; CASH</b>	<b>\$ 1,151,201</b>	<b>\$ 1,620,709</b>	<b>41%</b>
<b><u>EXPENDITURES</u></b>			
General Government	\$ 192,907	\$ 196,916	2%
Public Safety	\$ 231,710	\$ 246,640	6%
Public Works	\$ 624,030	\$ 815,676	31%
Health & Human Services	\$ 9,000	\$ 34,150	279%
Conservation and Development	\$ 26,500	\$ 29,000	9%
Capital Outlay	\$ 2,000	\$ 111,000	5450%
Debt Service	\$ 2,327	\$ 2,327	0%
Land Acquisition	\$ 0,00	\$ 65,000	0%
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,088,474</b>	<b>\$ 1,500,709</b>	<b>38%</b>
Reserve for Contingencies	\$ 50,000	\$ 50,000	0%
Reserve for Capital Purchases	\$ 70,000	\$ 70,000	0%
<b>TOTAL EXPEND. &amp; RESERVES</b>	<b>\$ 1,208,474</b>	<b>\$ 1,620,709</b>	<b>34%</b>

**6. Adjourn Public Hearing**