

**NOTICE OF PUBLIC BUDGET HEARING**  
**Town of Sun Prairie, Dane County**  
**November 16, 2021**

Notice is hereby given that on Tuesday, November 16, 2021 at 7:00 P.M. at the Sun Prairie Town Hall, 5556 Twin Lane Road, Marshall, WI., a public hearing on the Proposed 2021 Budget will be held.

Immediately following the Public Hearing, a Special Town Meeting of the Electors will be held to approve the town tax levy for 2021 taxes payable in 2022.

The proposed budget in detail is available for inspection at the Town Clerk's office in the Town Hall. The following is a summary of the proposed 2022 Budget.

**2022 Budget Public Hearing**

1. Call to Order Public Hearing for the 2022 Budget
2. Statement of Public Notice
3. Pledge of Allegiance
4. Approve Minutes from 2021 Budget & Electors Public Hearing
5. Public Hearing on Proposed 2022 Budget
6. Consider & Adopt 2022 Town Levy

**2022 PROPOSED BUDGET SUMMARY**

<b>Revenues</b>	<b>2021 Approved Budget</b>	<b>2022 Proposed Budget</b>	<b>% CHANGE</b>
<b>Taxes</b>	<b>\$784,369</b>	<b>\$788,868</b>	<b>1%</b>
<b>Intergovernmental Revenue</b>	<b>\$168,724</b>	<b>\$189,826</b>	<b>11%</b>
<b>Licenses &amp; Permits</b>	<b>\$41,919</b>	<b>\$41,919</b>	<b>0%</b>
<b>Public Charges for Services</b>	<b>\$325,950</b>	<b>\$150,802</b>	<b>-116%</b>
<b>Miscellaneous Revenue</b>	<b>\$10,926</b>	<b>\$5,927</b>	<b>-84%</b>
<b>Other Financing Sources</b>	<b>\$224,847</b>	<b>\$225,000</b>	<b>0%</b>
<b>Transfer from Park Fund</b>	<b>\$65,000</b>	<b>\$0</b>	<b>#DIV/0!</b>
<b>Transportation Loan</b>	<b>\$0</b>	<b>\$245,569</b>	<b>100%</b>
<b>Total Revenues &amp; Cash</b>	<b>\$1,621,735</b>	<b>\$1,647,910</b>	<b>2%</b>
<b>Expenditures</b>			
<b>General Government</b>	<b>\$196,916</b>	<b>\$197,022</b>	<b>0%</b>
<b>Public Safety</b>	<b>\$247,640</b>	<b>\$266,099</b>	<b>7%</b>
<b>Public Works</b>	<b>\$815,676</b>	<b>\$873,787</b>	<b>7%</b>
<b>Health &amp; Human Services</b>	<b>\$34,176</b>	<b>\$7,176</b>	<b>-376%</b>
<b>Conservation &amp; Development</b>	<b>\$29,000</b>	<b>\$23,500</b>	<b>-23%</b>
<b>Capital Outlay</b>	<b>\$111,000</b>	<b>\$178,000</b>	<b>38%</b>
<b>Debt Service</b>	<b>\$2,327</b>	<b>\$2,327</b>	<b>0%</b>
<b>Land Acquisition</b>	<b>\$65,000</b>	<b>\$0</b>	<b>#DIV/0!</b>
<b>Total Expenditures</b>	<b>\$1,501,735</b>	<b>\$1,547,910</b>	<b>3%</b>
<b>Reserve for Contingencies</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>0%</b>
<b>Reserve for Capital Purchases</b>	<b>\$70,000</b>	<b>\$50,000</b>	<b>-40%</b>
<b>Total Expenditures &amp; Reserves</b>	<b>\$1,621,735</b>	<b>\$1,647,910</b>	<b>2%</b>

7. Adjourn Public Hearing

**NOTICE OF SPECIAL TOWN MEETING  
OF THE ELECTORS OF THE TOWN OF SUN PRAIRIE, DANE COUNTY**

Notice is hereby given of a special town meeting of the electors of the Town of Sun Prairie on Monday, November 16, 2021. This special town meeting will follow the completion of the Public Hearing on the proposed 2022 town budget, which begins at 7:00 p.m. at the Sun Prairie Town Hall 5556 Twin Lane Road. This special town meeting of the electors is called pursuant to Sec. 60.12(1)(b) of Wis. Statutes by the town board for the following purposes:

1. To authorize the Town Board to hire a town officer(s) as an employee and set an hourly wage pursuant to Section 60.10(1)(g) Wis Statues.
2. To approve the total 2022 Highway Expenditures pursuant to Section 81.01 (3) of Wis Statutes
3. To adopt the 2021 Town Tax Levy of \$788,718 to be paid in 2022 pursuant to Sec. 60.10(1)(a) Wis. Statutes.
4. Authorize Town Borrowing pursuant to Section 60.10 (1)(a) of Wis. Statute
5. Any other items as allowed by the electors at a Special Town Meeting, pursuant to Section 60.10 (1) and (2)

Dated this 1st day of November, 2021

Posted: Bulletin Boards and Town Hall November 1, 2021, November 9, 2021

COMPLIANCE WITH THE OPEN MEETINGS LAW is certified. Notice was given by posting this agenda at the following three public places: Sun Prairie Town Hall; Town Bulletin Boards at 4167 CTH TT and the intersection CTH N & Lonely Lane.

The Town of Sun Prairie will accommodate qualified persons with disabilities requesting such accommodations. Please contact the Town Clerk at 608-837-6688 or at [clerk@townofsunprairie.info](mailto:clerk@townofsunprairie.info) for more information.

All agenda items are posted for discussion and possible action by the board.

The members of other Town boards, commissions or committees may attend this meeting. Even if a majority of another Town board, commission or committee is present, that board, commission or committee will not meet, discuss or act on any business unless a meeting has been noticed.